



ESTES VALLEY FIRE PROTECTION DISTRICT
PREVENT PREPARE PERFORM

December 15, 2022

To: Citizens of the Estes Valley
From: Fire Chief David Wolf

Dear Residents and Guests of the Estes Valley,

The mission of our organization is to, “provide the residents and guests of the Estes Valley with superior fire prevention, fire protection, and emergency services in a safe and efficient manner”. The Board of Directors, Staff, and Volunteers of this agency are committed to that mission in all things that we do and have spent 2022 continuing to advance that mission.

In Operations, we have continued to support and grow our volunteer organization. Our volunteers are the backbone of this organization and the nearly 40 men and women who selflessly serve this community help us do just that. They put in countless hours of training and respond to hundreds of emergency calls throughout the year. We were fortunate to avoid any major natural disasters in 2022 thanks to a wet summer, but investments in training keep us ready for whatever happens next. We completed our sixth regional fire academy, providing training to our neighboring agencies and strengthening relationships.

We have restructured our Support Services, which oversees the maintenance of our facilities and equipment and our Community Risk Reduction programs. With the recognition of the increasing threat of wildfire in our community, we worked with the Town of Estes Park and Estes Valley Watershed Coalition to complete an update of our Community Wildfire Protection Plan. Going into 2023, we will have committed focus to implementation of that plan, striving to reduce our community’s risk.

There has also been significant work on our strategic plan, looking to how we will continue to serve this community into the future. As our population and visitation grows, the demands on our agency also increase. We greatly appreciate the feedback provided on our survey and are now at work incorporating that into our modified plans and proposals. Stay tuned for additional engagement opportunities in the next couple months as we refine and adapt our plans.

This coming year will provide additional opportunities for our agency to continue and improve the service to our residents and guests. It is a privilege to serve this great community, and we are proud to continue to do so as a >90% volunteer organization. Stay tuned for more updates in our annual report to be released in January 2023.

Sincerely,

David Wolf, Fire Chief
Estes Valley Fire Protection District

Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923

ESTES VALLEY FIRE PROTECTION DISTRICT

2023 BUDGET MESSAGE

The Estes Valley Fire Protection District, a quasi-municipal corporation and political subdivision of the State of Colorado, was organized by order and decree of the District Court of Larimer County on November 17, 2009. The District was established to provide comprehensive fire protection and emergency medical services in the Town of Estes Park. The District protects a variety of areas, including suburban residential property, agricultural farms and open space, and mountain residences and forests.

The District also budgets for the Volunteer Pension Fund, a fiduciary fund, which is used to account for assets held by the District in the capacity of trustee for its volunteer firefighter's pension plan.

Overview

Highlights of the 2023 budget include the following:

- The assessed valuation decreased from \$398,442,345 to \$391,417,940.
- Total operating revenue is expected to increase by \$282,145 over the preceding year, primarily due to an increase in sales tax from the Town of Estes Park.

General Fund

Revenue

The District has an assessed valuation of \$391,417,940 and a certified mill levy of 1.997, resulting in property tax revenues of \$781,663. The Specific Ownership tax is estimated to be 7.50% of the property tax, or \$58,625 in 2023. The District has also budgeted \$1,348,297 in Sales Tax from the Town of Estes Park, \$40,000 in Plan Reviews and Inspections, \$20,304 in grants, \$58,000 in Impact Fees and \$51,000 in other revenues, with \$2,487,889 budgeted for total revenues in 2023.

Expenses

Total budgeted operational expenditures for 2023 are \$2,665,285. Expenditures are categorized as district overhead, operations, training, prevention, and capital expenditures.

Fund Balance/Reserve

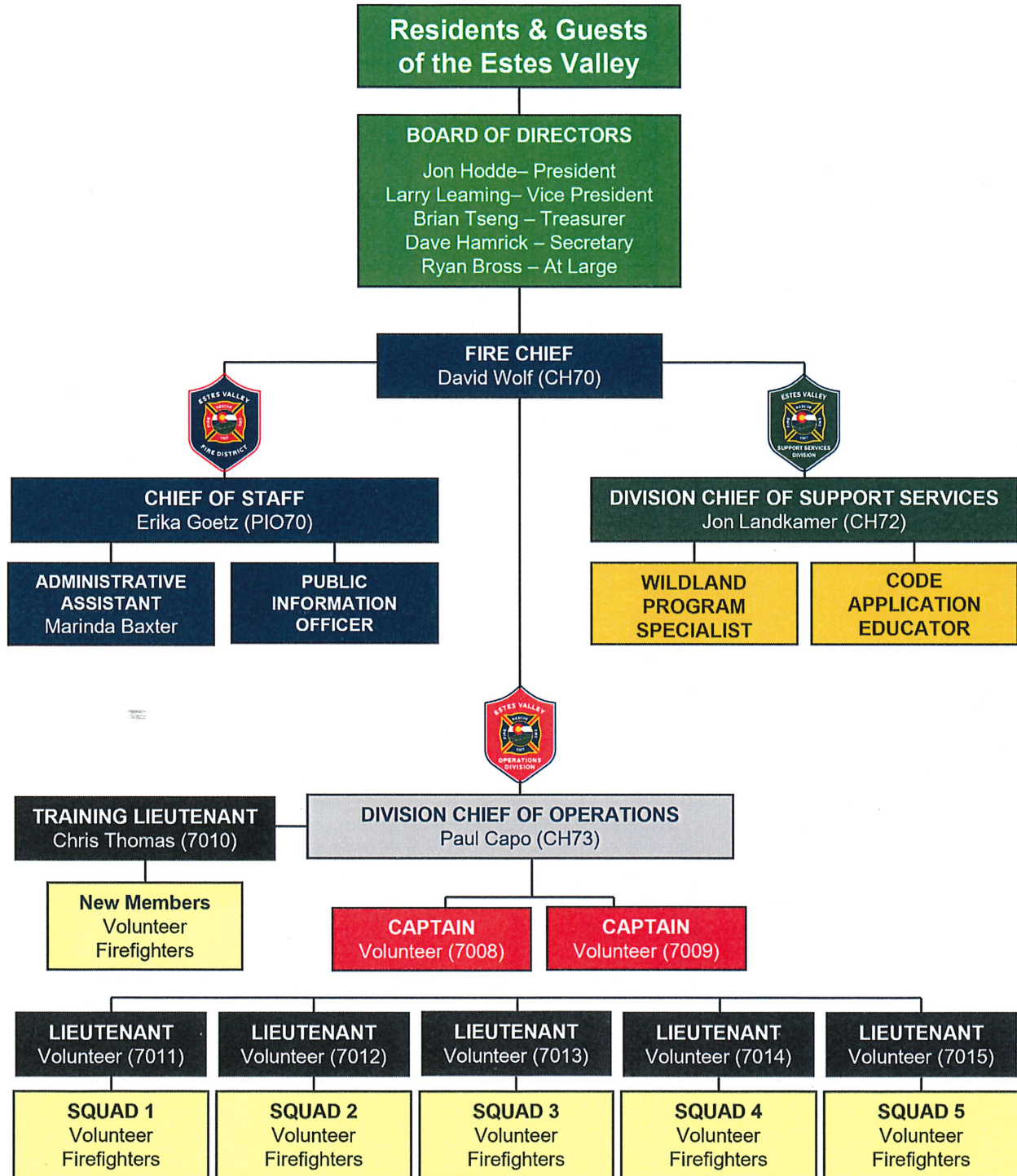
The District has provided for an emergency reserve fund equal to at least 3% of the fiscal year spending for 2023, as defined under TABOR.



ESTES VALLEY FIRE PROTECTION DISTRICT

PREVENT PREPARE PERFORM

ORGANIZATIONAL CHART



Serving the Residents and Visitors of the Estes Valley with Superior Fire and Safety Services

901 N. SAINT VRAIN AVE. ESTES PARK CO 80517 970-577-0900 FAX 970-577-0923

ESTES VALLEY FIRE PROTECTION DISTRICT

RESOLUTION 2022 – 06

**A COMBINED RESOLUTION CONCERNING THE ADOPTION OF A BUDGET AND
APPROPRIATION OF FUNDS FOR SUCH BUDGET FOR FISCAL YEAR 2023**

A. A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING THE BUDGET FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2023 AND ENDING ON THE LAST DAY OF DECEMBER 2023.

WHEREAS, the District's Budget Officer submitted a proposed budget to the Board of Directors on October 26, 2022 for its consideration; and

WHEREAS, upon due and proper notice, posted and published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 14, 2022 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budgets remain in balance, as required by law;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That estimated expenditures for each fund are as follows:

GENERAL FUND	\$ 2,665,285
CAPITAL PROJECTS FUND	\$ 0
PENSION FUND	\$ 182,403

Section 2. That estimated revenues for each fund are as follows:

GENERAL FUND

From unappropriated surpluses	\$ 177,397
From sources other than general property tax	\$ 1,706,226
From the general property tax levy	\$ 781,663
TOTAL	\$ 2,665,285

CAPITAL PROJECTS FUND

From unappropriated surpluses	\$	0
From sources other than general property tax	\$	0
From transfers from the General Fund	\$	0
From the general property tax levy	\$	0
TOTAL	\$	0

PENSION FUND

From unappropriated surpluses	\$	0
From sources other than general property tax	\$	192,605
From the general property tax levy	\$	0
TOTAL	\$	192,605

Section 3. That the Budget which was submitted, amended, and herein summarized by fund, is hereby approved and adopted as the Budget of the District and made a part of the public records of the District; and

B. A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH BELOW FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Directors of the Estes Valley Fire Protection District has adopted the District's annual budget in accordance with the Local Government Budget; and

WHEREAS, the Board of Directors has made provision therein for revenues in an amount equal to, or greater than, the total proposed expenditures as set forth in said budgets; and,

WHEREAS, it is not only required by law, but also necessary, to appropriate the revenues provided in the budgets to and for the purposes described below, so as not to impair the operations of the District;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

That the following sums are hereby appropriated from the revenue of each Fund, to each Fund, for the purposes stated:

General Fund	\$2,665,285
Capital Projects Fund	\$ 0
Pension Service Fund	\$ 182,403

ADOPTED: December 14, 2022

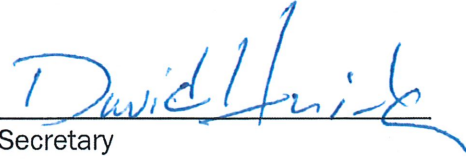
ESTES VALLEY FIRE PROTECTION DISTRICT

By



President

ATTEST:



Secretary

**ESTES VALLEY FIRE PROTECTION DISTRICT
RESOLUTION 2022 - 07**

RESOLUTION TO SET MILL LEVIES

**A RESOLUTION LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2022 TO HELP DEFRAY
THE COSTS OF GOVERNMENT FOR THE ESTES VALLEY FIRE PROTECTION DISTRICT,
FOR THE 2023 BUDGET YEAR.**

WHEREAS, on December 14, 2022 the Board of Directors of the Estes Valley Fire Protection District adopted the District's annual budget in accordance with the Local Government Budget Law;

WHEREAS, the amount of money necessary to balance the District's budget for the General Fund and Capital Projects Fund is \$781,663.

WHEREAS, the valuation for assessment for the District as recently certified by the County Assessor(s) is \$391,417,940;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ESTES VALLEY FIRE PROTECTION DISTRICT:

Section 1. That, for the purpose of meeting all general operating expenses of the District during the District's 2023 budget year, there is hereby levied a tax of 1.997 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the previous year (tax year 2022).

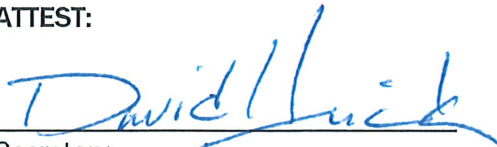
Section 2. That the District's Secretary is hereby authorized and directed to certify to the County Commissioners of Larimer County, Colorado, the mill levies for the District as hereinabove determined and set, and to execute such form or forms as may be required by the County Commissioners for such purposes; provided, however, that in the event that the final notice of assessed valuation will cause an adjustment to such mill levy in order to raise the amounts stated to balance the District's budget, the District's Budget Officer is authorized to make such adjustment based upon the final assessed valuations received from the County Assessor(s). In no event shall such adjustments result in any unauthorized non-voter approved increase in the mill levy.

ADOPTED: December 14, 2022.

ESTES VALLEY FIRE PROTECTION DISTRICT

By 
President

ATTEST:


Secretary

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of Larimer County, Colorado.

On behalf of the Estes Valley Fire Protection District,
(taxing entity)^A

the Board of Directors,
(governing body)^B

of the Estes Valley Fire Protection District,
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 391,417,940 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 391,417,940 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/14/2022 for budget/fiscal year 2023.
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	1.997 mills	\$ 781,662.63
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	1.997 mills	\$ 781,662.63
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	_____ mills	\$ _____
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	1.997 mills	\$ 781,662.63

Contact person: Amanda Castle Daytime phone: (970) 669-3611
(print)

Signed: Amanda Castle Title: District Accountant

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).

CERTIFICATION OF TAX LEVIES, continued

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS^J:

1. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

2. Purpose of Issue: _____
Series: _____
Date of Issue: _____
Coupon Rate: _____
Maturity Date: _____
Levy: _____
Revenue: _____

CONTRACTS^K:

3. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

4. Purpose of Contract: _____
Title: _____
Date: _____
Principal Amount: _____
Maturity Date: _____
Levy: _____
Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.



Management Budget Report

BOARD OF DIRECTORS
ESTES VALLEY FIRE PROTECTION DISTRICT

We have presented the accompanying forecasted budget of revenues, expenditures and fund balances for the year ending December 31, 2023, including the comparative information of the forecasted estimate for the year ending December 31, 2022 and the actual historic information for the year 2021.

These financial statements are designed for management purposes and are intended for those who are knowledgeable about these matters. We have not audited, reviewed or compiled the accompanying forecast and, accordingly, do not express an opinion or provide any assurance about whether the forecast is in accordance with accounting principles generally accepted in the United States of America. Substantially all the disclosures required by accounting principles generally accepted in the United States of America have been omitted. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the results of operations for the forecasted periods.

A handwritten signature in black ink, appearing to read "Amanda K. Caste". The signature is fluid and cursive, with a prominent initial "A" and "C".

Pinnacle Consulting Group, Inc.
January 13, 2023

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
GENERAL FUND				
	(a)	(b)	(c)	(f)
	2021	2022	2022	2023
	Audited	Adopted	Projected	Adopted
	Actual	Budget	Budget	Budget
Revenues				
Sales Tax - Town of Estes Park	\$ 1,172,125	\$ 1,118,079	\$ 1,279,193	\$ 1,348,297
Property Taxes	724,129	780,150	780,150	781,663
Specific Ownership Tax	55,280	58,511	57,173	58,625
Grants	31,343	20,004	20,304	20,304
Contributions & Donations	500	1,000	10,000	1,000
Plan Reviews & Inspections	72,051	120,000	81,753	40,000
Operational Permits	-	-	-	70,000
Impact Fees	88,704	58,000	76,892	58,000
Investment Income	1,996	20,000	10,000	20,000
Wildland Fire Reimbursement	13,837	5,000	5,000	5,000
Miscellaneous Revenue	-	-	5,043	60,000
Training Division	730	25,000	12,000	25,000
COVID Relief Funding	30,440	-	-	-
Total Revenues	\$ 2,191,135	\$ 2,205,744	\$ 2,337,508	\$ 2,487,889
Expenditures				
District Overhead	\$ 668,741	\$ 915,292	\$ 858,314	1,034,841
Operations Division	456,240	521,751	552,374	508,176
Training Division	113,709	199,908	190,402	191,603
Prevention Division	226,888	342,471	363,993	555,665
Capital Purchases	903,670	329,391	391,187	375,000
Total Operating Expenditures	\$ 2,369,248	\$ 2,308,814	\$ 2,356,269	\$ 2,665,285
Revenues over/(under) Expenditures	\$ (178,114)	\$ (103,069)	\$ (18,761)	\$ (177,397)
Beginning Fund Balance	1,358,387	1,108,712	1,180,273	1,161,513
Ending Fund Balance	\$ 1,180,273	\$ 1,005,643	\$ 1,161,513	\$ 984,116
Components of Ending Fund Balance				
Restricted - TABOR	\$ 65,734	\$ 58,887	\$ 70,125	79,959
Restricted - Impact Fees	134,597	81,328	23,328	81,328
Committed - LOSAP	2,050	2,050	2,050	2,050
Committed - Contracts	56,597	65,503	65,503	65,503
Reserved - Operations	385,000	500,000	500,000	500,000
Reserved - Capital	37,366	297,875	297,875	255,277
Non-Spendable	75,347	-	-	-
Unrestricted	423,582	-	202,631	-
	\$ 1,180,273	\$ 1,005,643	\$ 1,161,513	\$ 984,116

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS - DETAIL				
	(a)	(b)	(c)	(f)
	2021	2022	2022	2023
	Audited	Adopted	Projected	Adopted
	Actual	Budget	Budget	Budget
District Overhead				
Strategic Planning Implementation	\$ -	\$ 110,000	\$ 65,000	\$ 72,000
Professional Services/Fees	126,812	149,857	143,857	145,750
Salaries and Benefits	289,488	344,118	350,919	464,152
Insurance	53,056	67,112	71,725	94,302
Membership Dues/Subscription	9,678	8,139	5,791	11,708
Catering/Special Circumstance	9,328	16,650	14,890	14,650
Stations Maintenance	60,371	71,366	71,529	79,739
Data Processing Equipment	8,768	7,000	7,300	8,500
Miscellaneous Equipment	10,869	5,000	5,000	4,000
Member Recognition	100,370	131,050	117,303	135,040
Contingencies	-	5,000	5,000	5,000
Total District Overhead Expenditures	\$ 668,741	\$ 915,292	\$ 858,314	\$ 1,034,841
Operations Division				
Salaries and Benefits	\$ 184,445	\$ 256,364	\$ 213,865	\$ 261,870
Maintenance Contracts	120,727	145,847	164,372	141,856
Equipment Acquisition	144,744	105,090	158,917	90,000
Supplies - Consumables	473	3,350	4,120	3,350
Catering/Special Circumstances	5,747	6,500	6,500	6,500
Firefighter Recruitment	105	1,600	1,600	1,600
Contingencies	-	3,000	3,000	3,000
Total Operations Division Expenditures	\$ 456,240	\$ 521,751	\$ 552,374	\$ 508,176
Training Division				
Salaries and Benefits	\$ 82,792	\$ 114,098	\$ 114,098	\$ 121,597
Membership Dues/Subscription	3,079	5,250	5,244	5,506
Conferences	9,793	23,500	13,500	16,000
Internal Training	2,048	24,500	24,500	29,500
External Training	13,416	28,560	28,560	13,000
Supplies	2,582	2,000	2,500	3,000
Contingencies	-	2,000	2,000	3,000
Total Training Division Expenditures	\$ 113,709	\$ 199,908	\$ 190,402	\$ 191,603
Prevention Division				
Salaries and Benefits	\$ 209,056	\$ 318,047	\$ 330,445	\$ 474,361
Membership Dues/Subscription	2,110	8,406	5,031	5,286
Public Education	14,380	9,975	17,475	12,975
Prevention	1,342	3,042	8,042	58,042
Contingencies	-	3,000	3,000	5,000
Total Prevention Division Expenditures	\$ 226,888	\$ 342,471	\$ 363,993	\$ 555,665
Capital Purchases				
Fleet Capital Expense	\$ 840,805	\$ 161,846	\$ 233,642	\$ 325,000
Buildings & Grounds Capital Expense	62,865	167,545	157,545	50,000
Total Capital Expenditures	\$ 903,670	\$ 329,391	\$ 391,187	\$ 375,000
Total Expenditures	\$ 2,369,248	\$ 2,308,814	\$ 2,356,269	\$ 2,665,285

ESTES VALLEY FIRE PROTECTION DISTRICT				
STATEMENT OF REVENUES & EXPENDITURES WITH BUDGETS				
VOLUNTEER FIRE PENSION TRUST				
	(a)	(b)	(c)	(f)
	2021	2022	2022	2023
	Audited	Adopted	Projected	Adopted
	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
Revenues				
Investment Income (loss)	\$ 166,882	\$ 90,000	\$ 50,000	\$ 90,000
EVFPD Contribution	40,000	80,000	54,000	54,000
State Participation Contribution	36,000	48,605	36,000	48,605
Total Revenues	\$ 242,882	\$ 218,605	\$ 140,000	\$ 192,605
Expenditures				
Actuarial Study	\$ 11,153	\$ -	\$ 1,180	\$ 11,153
Audit	-	2,500	2,500	2,500
Investment Fees	13,235	1,500	9,576	5,000
Miscellaneous	-	5,000	3,200	5,000
Retiree benefit Payments	148,963	130,000	151,337	155,250
Retiree Death Benefit	-	800	800	800
Contingency	-	2,700	-	2,700
Total Operating Expenditures	\$ 173,351	\$ 142,500	\$ 168,593	\$ 182,403
Revenues over/(under) Expenditures	\$ 69,531	\$ 76,105	\$ (28,593)	\$ 10,203
Beginning Fund Balance	1,735,656	1,851,851	1,805,187	1,776,594
Ending Fund Balance	\$ 1,805,187	\$ 1,927,956	\$ 1,776,594	\$ 1,786,796

CERTIFICATION OF VALUATION BY LARIMER COUNTY ASSESSOR

Name of Jurisdiction: 029 - ESTES VALLEY FIRE PROTECTION DISTRICT

IN LARIMER COUNTY ON 11/17/2022

New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022 IN LARIMER COUNTY, COLORADO

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$398,442,345
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$391,417,940
3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$0
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$391,417,940
5. NEW CONSTRUCTION: **	\$1,942,712
6. INCREASED PRODUCTION OF PRODUCING MINES: #	\$0
7. ANNEXATIONS/INCLUSIONS:	\$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND (29-1-301(1)(b) C.R.S.):	\$0
10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	\$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$4,378.28

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 IN LARIMER COUNTY, COLORADO ON AUGUST 25, 2022

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	\$4,282,434,660
ADDITIONS TO TAXABLE REAL PROPERTY:	
2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	\$26,676,100
3. ANNEXATIONS/INCLUSIONS:	\$0
4. INCREASED MINING PRODUCTION: %	\$0
5. PREVIOUSLY EXEMPT PROPERTY:	\$790,620
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	\$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	\$0

(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)

DELETIONS FROM TAXABLE REAL PROPERTY:

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	\$449,800
9. DISCONNECTIONS/EXCLUSION:	\$0
10. PREVIOUSLY TAXABLE PROPERTY:	\$161,200

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:----->	\$0
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NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2022

IN ACCORDANCE WITH 39-5-128(1.5)C.R.S. THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **	\$1,160,447
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** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119 f(3). C.R.S.